

### HOUSE of REPRESENTATIVES

#### STATE OF MICHIGAN

## Appropriations Requests for Legislatively Directed Spending Items

1. The sponsoring representative's first name:

Donavan

2. The sponsoring representative's last name:

McKinney

3. The cosponsoring representatives' names. All cosponsors must be listed. If none, please type 'n/a.' A signed letter from the sponsor approving the co-sponsorship and a signed letter from the member wishing to co-sponsor are required. Attach letters at question #9 below.

N/A

4. Name of the entity that the spending item is intended for:

GOAL Line Detroit

5. Physical address of the entity that the spending item is intended for:

18100 Meyers, Detroit, Michigan, 48235

6. If there is not a specific recipient, the intended location of the project or activity: N/A

7. Name of the representative and the district number where the legislatively directed spending item is located:

State Representative Regina Weiss, District 5

8. Purpose of the legislatively directed spending item. Please include how it provides a public benefit and why it is an appropriate use of taxpayer funding. Please also demonstrate that the item does not violate Article IV, S 30 of the Michigan Constitution. GOAL Line Detroit provides quality after school enrichment programming from 3 PM-6 PM Monday-Friday at multiple sites throughout Detroit, Michigan, which include the Northwest Activities Center, Detroit Academy of Arts and Sciences, Engaged Detroit Community Center, Hubbard Library, Sherwood Library, Edison Library, Parkman Library, Heilmann Recreation Center, and Patton Recreation Center. The program serves currently over 600 K-8 students and there are over 300 students on the waitlist. This is made possible through a unique partnership with city public and charter schools, as well

as transportation and community vendors. GOAL Line also addresses key barriers to program access, including cost and transportation. The program is free to families. GOAL Line buses pick students up from participating schools and transport them to designated program sites. GOAL Line mirrors the best practices of other accomplished after school programs across the country with a proven track record of success and has served over 600 students since its inception. According to survey data in February 2025, 95% of schools and 85% of parents report that they are highly satisfied with the program.

Public Benefit/Appropriate Use of Taxpayer Funding

- •GOAL Line contributes to the long-term educational outcomes of students
- •GOAL Line provides a pathway to higher education/skill training (workforce development for high school students)
- •GOAL Line provides a safe place for students outside of school hours (i.e., reduces students' participation in risky behaviors)
- •GOAL Line, as a free program for parents, allows parents to extend their work hours, which increases workforce access and economic mobility
- 9. Attach documents here if needed:

Attachments added to the end of this file.

- 10. The amount of state funding requested for the legislatively directed spending item. 5000000
- 11. Has the legislatively directed spending item previously received any of the following types of funding? Check all that apply.

["Federal", "State", "Local"]

12. Please select one of the following groups that describes the entity requesting the legislatively directed spending item:

Non-profit organization

13. For a non-profit organization, has the organization been operating within Michigan for the preceding 36 months?

Yes

14. For a non-profit organization, has the entity had a physical office within Michigan for the preceding 12 months?

Yes

- 15. For a non-profit organization, does the organization have a board of directors? Yes
- 16. For a non-profit organization, list all the active members on the organization's board of directors and any other officers. If this question is not applicable, please type 'n/a.'

Board members: Monique Marks, Ralph Bland, Teferi Brent, and Nikolai Vitti

17. "I certify that neither the sponsoring representative nor the sponsoring representative's staff or immediate family has a direct or indirect pecuniary interest in the legislatively directed spending item."

Yes, this is correct

18. Anticipated start and end dates for the legislatively directed spending item:

October 1, 2025 to September 30, 2026

19. "I hereby certify that all information provided in this request is true and accurate."



# Academic

Spanish Swag
Urby Education
Kitchen Science
Global Kids Explore
Color in Gaming
Chess
Woodshop
Lego Adventures
Hydroponics
Book Club
Junior Entreprenuer
Coding and Digital



Art in Motion
Afterschool Cafe
Out Hour
African Drumming
Dance
Theater
Hair Braiding
Choir



At Bat Karate Skill-astic Girls Basketball Cheer Run Club Flag Football Zumba



Yoga Girl Scouts How to be a Princess



"Michigan's path to a brighter future."



### Get On And Learn

GOAL Line provides enrichment courses that foster exploration, intellect, and excitement for students. GOAL Line's collaboration with Detroit Wayne Integrative Health Network support the socioemotional needs of students and parents. Additionally, GOAL Line utilizes tools and strategies provided by Michigan Afterschool Partnership.

#### Funding Request: \$5,000,000 (One-time Ask)

- Provides academic and non-academic enrichment for 600 750
   K-8 students (currently 380 students are on the waitlist)
- Provides academic and non-academic enrichment Monday Friday from 3:00 PM - 6:00 PM
- Provides transportation to programming sites for all student participants
- Provides support for parents to extend workforce opportunities

#### Benefits to Michigan

Improvement of long-term educational outcomes Pathway to higher education/skill training Reduction of risky behaviors



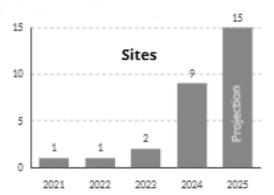
#### Parent Engagement

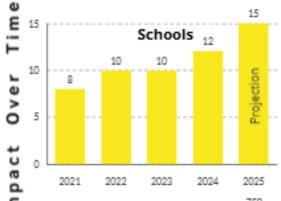
80%

8 out of 10 parents say GOAL Line impacts their ability to earn revenue 90%

9 out of 10 parents say their children enjoy the GOAL Line program 100%

10 out of 10 parents say they appreciate GOAL Line behavior specialists to support the socioemotional needs of students





# Students 500 265 90

2023

2024

2025

2022

#### Daily Impact





Demographic

K-8 Students

Partners 11 Schools Detroit Public and Charter Schools

Enrichment Providers Tutors Parents Socioemotional Team